Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects



Budget vs. Commitments and Expenditures

Fund 21 and Fund 35						
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budge Spent
Bayview Elementary School						
Legacy Project	19,850,802 19,850,802	19,850,802 19,850,802	100.0% 100.0 %	-	19,850,802 19,850,802	100.0%
Cameron						
* Critical Needs	1,300,000	82,400	6.3%	1,217,600	819	0.19
Legacy Project	122,195 1,422,195	122,195 204,595	100.0% 14.4%	1,217,600	122,195 123,014	100.09 8.6 %
Castro Elementary School						
Legacy Project	620,944 620,944	620,944 620,944	100.0% 100.0 %	-	620,944 620,944	100.09
Cj ta tyD62lidgaty /PrdivishD 41				M Tw 4.92 -OTd		
, , , , , ,			•	•	, (-	



Consolidated Budget Status Report



Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects



Budget vs. Commitments and Expenditures

Fund 21 and Fund 35 Data as of 4/30/2021

runa 21 ana runa 33					Data as 01 4/	30/2021
	Budget	Commitments			Expenditures	
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
3 KAPPA NSS						
Legacy Project	109,331	109,831				